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## FISCAL IMPACT REPORT

SPONSOR HEC ORIGINAL DATE 2/5/2008  
LAST UPDATED \_\_\_\_\_ HB 398/HECS  
SHORT TITLE Supplemental Public School Funding SB \_\_\_\_\_  
ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$250.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB-241

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of HEC Substitution

The House Education Committee substitute for House Bill 398 appropriates \$250 thousand from the general fund to Public Education Department for expenses related to planning and implementing the new funding formula and statutory accountability measures including contractual services.

### FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

### SIGNIFICANT ISSUES

House Bill 241 (the new funding formula) is working its way through the legislature. The bill provides for the creation of an implementation work group to address structural and implementation issues during the delay year.

The Legislature may wish to consider making this appropriation e contingent on the enactment of HB-241 or similar legislation of the second session of the forty-eighth legislature.

PA/mt